

# North Yorkshire Council

## Executive Member Meeting

11<sup>th</sup> October 2023

### Sport England Swimming Pool Support Fund

#### Report of the Corporate Director Nic Harne.

#### 3.1 PURPOSE OF REPORT

- 3.1 To request approval from the Assistant Director- Resources following consultation with the Executive Member for Culture, Arts and Housing to authorise submission of an application to Sport England's Swimming Pool Support Fund for swimming pools across North Yorkshire.

#### 2.0 BACKGROUND

- 2.1 Phase #2 of this scheme is designed to support investment into energy saving systems for swimming pools. The £40million capital programme is available to all public swimming pools in the UK and funding will be awarded between £20,000-£1,000,000 per council area.
- 2.2 There are x17 Council owned swimming pools in North Yorkshire, however, the funding process requires both Council and Community/Charity owned swimming pools to form a collective application for each Council area. The application process requires detailed technical building and plant information for each swimming pool and there is stringent criteria guidance that may preclude some swimming pools, the eligibility of each North Yorkshire owned swimming pool is currently being assessed.
- 2.3 It is proposed that an application is submitted for eligible North Yorkshire owned swimming pools and community/charity partner swimming pools before the 17th October 2023 application submission deadline.
- 2.4 Further details about the scheme, can be seen following the link below:  
<https://www.sportengland.org/guidance-and-support/facilities-and-planning/swimming-pool-support-fund>

#### 3.0 PROPOSAL

- 3.1 There are x17 Council owned swimming pools in North Yorkshire, however, the funding process requires both Council and community/charity owned swimming pools to form a collective application for each Council area, the table below lists the swimming pools included in the application, those highlighted are Council owned:

LEISURE CENTRE	OPERATOR
CRAVEN LEISURE	North Yorkshire Council
SETTLE SWIMMING POOL	Settle Area Swimming Pool Charity
UPPER WHARFEDALE SCHOOL	North Yorkshire Council (School)
BEDALE LEISURE CENTRE	North Yorkshire Council
NORTHALLERTON LEISURE CENTRE	North Yorkshire Council
STOKESLEY LEISURE CENTRE	North Yorkshire Council

THIRSK AND SOWERBY LEISURE CENTRE	North Yorkshire Council
JACK LAUGHER LEISURE AND WELLNESS CENTRE	Brimhams Active
KNARESBOROUGH POOL	Brimhams Active
NIDDERDALE POOL AND LEISURE CENTRE	Brimhams Active
STARBECK BATHS	Brimhams Active
THE HYDRO	Brimhams Active
RICHMOND SWIMMING POOL	Richmond Leisure Trust
DERWENT SWIM & FITNESS CENTRE	Everyone Active
RYEDALE SWIM & FITNESS CENTRE	Everyone Active
SCARBOROUGH SPORTS VILLAGE	Everyone Active
WHITBY LEISURE CENTRE	Everyone Active
SELBY LEISURE CENTRE	Inspiring Healthy Lifestyles
TADCASTER COMMUNITY SWIMMING POOL	Tadcaster Community Swimming Pool Trust
HELMSLEY OPEN AIR SWIMMING POOL	Helmsley Open Air Swimming Pool Charity

3.2 It is proposed that an application is submitted for eligible North Yorkshire owned swimming pools and community/charity partner swimming pools, a copy of the application template can be seen in Annex A.

3.3 Swimming pools are high energy consuming and with recent exceptional rise in energy costs, the financial impact on each swimming pool is significant. The funding criteria allows up to £1,000,000 per Council area, therefore, the funding request per site is yet to be determined, whilst feasibility work is being carried out, however, we anticipate that the overall value of the application will reach the maximum £1,000,000. The awarding of funds is determined by specific criteria and number of applicants, Sport England expect the scheme to be significantly over-subscribed.

3.4 The application process requires a priority order as to which swimming pools are in most need of funding, the assessment will be based on the following factors:

- Age and condition of swimming pool plant and equipment
- Financial impact – scale of potential savings
- Location – review of swimming pool provision in surrounding area
- Access – number of hours available for public access

The Assistant Director of Culture, Leisure, Archives and Libraries (Community Development) will approve the priority ordering.

3.5 The distribution of funding will need to be agreed with organisations that operate swimming pools on behalf of North Yorkshire Council and community/charity partner organisations.

#### **4.0 CONSULTATION UNDERTAKEN AND RESPONSES**

4.1 All operators of council owned swimming pools have been engaged and are in support of the application. Other community/charity swimming pools are also in support of the application.

#### **5.0 ALTERNATIVE OPTIONS CONSIDERED**

5.1 There are no alternative options, this is a 'one-off' scheme.

#### **6.0 IMPACT ON OTHER SERVICES/ORGANISATIONS**

6.1 Successful application to the scheme, will help reduce the impact of rising energy costs and support the sustainability of swimming pools across North Yorkshire.

6.2 The council's property team will need involvement in any council owned swimming pools that are awarded funding, in terms of design and installation. Depending on the value of any awarded funds, finance and procurement may required to provide support.

## **7.0 FINANCIAL IMPLICATIONS**

7.1 Potential receipt of up to £1,000,000 grant funding, individual swimming pool funding requests are yet to be determined.

7.2 Should the application be successful, the funding will contribute towards the overall financial sustainability of council and community owned pools and will reduce the level of council subsidy.

## **8.0 LEGAL IMPLICATIONS**

8.1 At the current time it is understood that grant terms are not available for review, however, should these be issued they will also be reviewed by legal services.

8.2 If the application is successful NYC will be required to enter into a Funding Agreement. This agreement will be reviewed by legal services and if any of the terms and conditions present an unacceptable risk for the Council then the grant offer would be declined.

8.3 Any agreements entered into with operators will be approved by legal services to ensure compliance with the Procurement and Contract Procedure Rules and the Subsidy Control Act 2022.

## **9.0 EQUALITIES IMPLICATIONS**

9.1 None, see Annex B, Equality Impact Assessment

## **10.0 CLIMATE CHANGE IMPLICATIONS**

10.1 See Annex C – Climate Change Impact Assessment. Depending on the funding award, many of the potential energy saving interventions included in the scheme provide a carbon saving.

## **11.0 REASONS FOR RECOMMENDATIONS**

11.1 To support the financial sustainability of swimming pool provision for residents across North Yorkshire.

11.2 To support the Council's efficiency saving programme.

## **12.0 RECOMMENDATION**

For the Assistant Director - Resources following consultation with the Executive Member for Culture, Arts and Housing to authorise the submission of the application to Sport England's Swimming Pool Support Fund #2 for swimming pools across North Yorkshire.

Nic Harne  
Corporate Director – Community Development  
County Hall  
Northallerton

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Report Author – David Ashbridge, Head of Sport and Active Wellbeing (Operations)  
Presenter of Report – David Ashbridge/Jo Ireland, Assistant Director of Culture, Leisure, Archives  
and Libraries

Note: Members are invited to contact the author in advance of the meeting with any detailed queries  
or questions.

1.01 Name of Local Authority	text	Select from dropdown list					
1.02 Name of key application contact	text	Must be a local authority officer					
1.03 Email address of key application contact	text						
1.04 Phone number of key application contact	text						
1.05 Name of Section 151 Officer	text						
1.06 Email address of Section 151 Officer	text						

2 Facility Details							
2.01 Facility Name	text						
2.02 Facility Address	text						
2.03 Facility Postcode	text						
2.04 Active Places ID	id						
2.05 Number of swimming pools within facility	int	Please enter as the nearest positive whole number with no text or symbols					
2.06 Total square meterage of swimming provision in facility	sqm	Please enter as the nearest positive whole number with no text or symbols					
2.07 Average weekly operational hours for 'Pay and Play' public swimming	hours	For the purposes of SPSP a pool must offer public pay-as-you-swim sessions to be eligible and this offer must be significant enough to be considered part of the local public swimming provision by the local authority. Private hire of a swimming pool and membership access is not considered to be public access.					
2.08 Facility priority within Local Authority submission	int	Please enter as the nearest positive whole number with no text or symbols. Where an authority applies for more than one facility it must rank these facilities in order, with 1 being the highest priority for support.					
2.09 Did you submit an application for this facility to the Revenue Phase of SPSP?	text	Please enter as the nearest positive whole number with no text or symbols. If 'yes' then you do not need to complete the hatched cells below. This information will be taken from your revenue application form.					
2.10 Is the facility publicly owned?	text						
2.11 Is this facility provided using a PFI contract?	text						
2.12 Facility Owner	text						
2.13 Facility Operator	text						
2.14 Can you demonstrate appropriate security of tenure of the facility?	text	The onward recipient must have either a freehold or leasehold interest in the land.					
2.15 Are you aware of the use of RAAC (reinforced autoclaved aerated concrete) in this facility?	text						
2.16 If the facility is not publicly owned but considered an integral part of the local authority leisure provision please provide a brief description of how the facility operates in the same manner as a publicly owned one would	text						
2.17 We commit to keep the facility open in line with sliding scale provided in the detailed fund guidance	text	See page 17 in detailed fund guidance					
2.17 Please confirm that you have read and understood the 'subsidy control' information included in the detailed fund guidance	text	See page 20 in detailed fund guidance					
2.18 Potential subsidy recipient	text						
2.19 Relevant Cumulation Subsidy (received in Applicable Cumulation Period)	text						
2.20 Narrative explanation of source of Relevant Cumulation Subsidy	text						
2.21 Confirm that (a) the Potential Subsidy Recipient will not almost certainly go out of business in the short to medium term without the Swimming Pool Support Fund	text						
2.21 payment; (b) the Potential Subsidy Recipient is able to pay its debts as they fall due, and (c) the value of the Potential Subsidy Recipient's assets is not less than the amount of its liabilities, taking into account its contingent and prospective liabilities.	text						
2.22 Please confirm that you acknowledge the privacy statement on the Cover Sheet about how Sport England collects, uses and looks after personal data	text						
2.23 Please confirm that the application has been submitted with the operators/3rd party support, where applicable	text						
2.34 Please confirm that the application has been submitted with the Section 151 Officer's permission	text						

3 Existing Interventions							
3.01 Existing Intervention	text	Narrative to include details on the nature/scale/size of the intervention and the frequency of use	Does the facility already have this in place?	Date of installation	Narrative explanation		
Pool Covers	text						
Variable speed pumps	text						
Variable speed fans	text						
Variable speed filtration	text						
Plant room insulation	text						
Shower flow restrictors	text						
Thermostatic radiator valves	text						
Replace Fluorescent Lighting with LED Lighting	text						
Install Combined heat and power (CHP) system	text						
Replace gas boilers > 20 years old with new	text						
Photo Volatic (PV) panels	text						
Install additional metering and monitoring software	text						
Upgrade pool hall windows to triple glazing	text						
Heat recovery to air handling units	text						
Power factor correction	text						
Micro-filtration	text						
3.02 Please provide a brief overview of the training undertaken by key staff in relation to energy efficiency	text						

4 Proposed Capital Interventions							
4.01 Please select the capital interventions you would like to apply for from the menu of options below	text	- Where you apply for more than one intervention you must rank these interventions in order, with 1 being the highest priority for support - - Narrative description should provide high level information and a basic description of what is proposed	Would you like to apply for this capital intervention?	Priority of intervention Please enter as a positive whole number with no text or symbols	Narrative description of what you are applying for		
Photo Volatic (PV) panels	text						
Pool Covers	text						
Replace Fluorescent Lighting with LED Lighting	text						
Install Combined heat and power (CHP) system	text						
Replace gas boilers > 20 years old with new	text						
Install additional metering and monitoring software	text	Note this is only applicable to facilities applying for less than £250,000					
Upgrade pool hall windows to triple glazing	text						
Heat recovery to air handling units	text						
Variable speed pumps	text						
Variable speed fans	text						
Variable speed filtration	text						
Plant room insulation	text						
Shower flow restrictors	text						
Thermostatic radiator valves	text						
Power factor correction	text						
Micro-filtration	text						
Other 1 (not on menu of options)	text	Where you are applying for an "other" item these narrative description needs to be of sufficient detail for an assessor to understand what is being applied for and why you are applying for this					
Other 2 (not on menu of options)	text						
Other 3 (not on menu of options)	text						
4.02 Please confirm that for any interventions you have applied for that you will include the "information required at the application stage" (as set out in Appendix A of the detailed guidance) as part of the supporting documentation you upload to the application portal	text	See page 32 in detailed fund guidance					
4.03 Please confirm that where you have applied for "other" interventions that you will include robust technical analysis around its feasibility in terms of both its installation and its ability to deliver cost savings, the payback period and environmental improvements as part of the supporting documentation you upload to the application portal	text						

4.04 Estimated cost of capital intervention							
Photo Volatic (PV) panels	£	Material costs and labour costs Please enter as the nearest positive whole number with no text or symbols	Directly Associated professional and technical costs Please enter as the nearest positive whole number with no text or symbols				
Pool Covers	£						
Replace Fluorescent Lighting with LED Lighting	£						
Install Combined heat and power (CHP) system	£						
Replace gas boilers > 20 years old with new	£						
Install additional metering and monitoring software	£						
Upgrade pool hall windows to triple glazing	£						
Heat recovery to air handling units	£						
Variable speed pumps	£						
Variable speed fans	£						
Variable speed filtration	£						
Plant room insulation	£						
Shower flow restrictors	£						
Thermostatic radiator valves	£						
Power factor correction	£						
Micro-filtration	£						
Other 1 (not on menu of options)	£						
Other 2 (not on menu of options)	£						
Other 3 (not on menu of options)	£						
Total	£						
4.05 Partnership funding details - Value	£	Please enter as the nearest positive whole number with no text or symbols					

See page 14 in detailed fund guidance

4.06 Partnership funding details - Narrative text  
*Narrative should include details, including the source, of any partnership funding (including any supporting evidence). In the narrative detail relating to partnership funding applicants need to assess the confidence in delivering the partnership funding and the impact on the proposed capital intervention(s) if partnership funding does not materialise. Provision of partnership funding is not a prerequisite for receiving funding from the SPSP. Please do not include in-kind contributions.*

4.07 Total Funding Request from SPSP £  
*Please enter as the nearest positive whole number with no text or symbol*

4.08 Please provide brief details of the basis of your funding request text  
*If you are an organisation that can demonstrate that VAT can not be recovered and has therefore been included in the ask this should be noted here with supporting evidence uploaded separately*

4.09 Please provide brief details on how you expect to procure the proposed interventions for which funding is sought? text  
*Only applicable to Total Funding Request from SPSP of more than £250000*

4.10 I confirm that I have in place or have a clear plan to implement, within the project timeframe and at my own cost suitable sub-metering for the swimming pool facilities applied for text

**5 Operation Data for Facility**

**5.01 Utilities Usage - Pre Intervention**

Financial Period	2021/22	2022/23	2023/24	2024/25
Period	Actual	Actual	Actual/Forecast	Forecast
Gas (kW)				
Electric (kWh)				
Water (cubic metres)				
Oil (litres)				
LPG (kg)				
Woodchip (Tonnes)				
Other (Please provide narrative below)				

Please provide a brief narrative setting out the basis on which the forecasts have been made text

**5.02 Utilities Usage - Post Intervention**

Financial Period	2021/22	2022/23	2023/24	2024/25
Period	Actual	Actual	Actual/Forecast	Forecast
Gas (kW)				
Electric (kWh)				
Water (cubic metres)				
Oil (litres)				
LPG (kg)				
Woodchip (Tonnes)				
Other (Please provide narrative below)				

Please provide a brief narrative setting out the basis on which the forecasts have been made text

**5.03 Participation Data**

Financial Period	2021/22	2022/23	2023/24
Period	Actual	Actual	Actual/Forecast
Swimming lessons			
Swimming activities			

5.04 I acknowledge and agree that Sport England is making available funding for operators of swimming pools. I consent to 4Global sharing such data that it has within the Moving Communities platform with the local authority and Sport England for the purposes of applying for and administering the funding arrangements text

## Equality impact assessment (EIA) form: evidencing paying due regard to protected characteristics

(form updated June 2023)

### Sport England Swimming Pool Support Fund #2

If you would like this information in another language or format such as Braille, large print or audio, please contact the Communications Unit on 01609 53 2013 or email [communications@northyorks.gov.uk](mailto:communications@northyorks.gov.uk).



যদি আপনি এই ডকুমেন্ট অন্য ভাষায় বা ফরমেটে চান, তাহলে দয়া করে আমাদেরকে বলুন।

如欲索取以另一語文印製或另一格式製作的資料，請與我們聯絡。

اگر آپ کو معلومات کسی دیگر زبان یا دیگر شکل میں درکار ہوں تو برائے مہربانی ہم سے پوچھئے۔

Equality Impact Assessments (EIAs) are public documents. EIAs accompanying reports going to County Councillors for decisions are published with the committee papers on our website and are available in hard copy at the relevant meeting. To help people find completed EIAs, we also publish them in our website's Equality and Diversity section. This will help people to see for themselves how we have paid due regard in order to meet statutory requirements.

Name of Directorate and Service Area	Community Development (Culture, Leisure, Archives and Libraries)
Lead Officer and contact details	David Ashbridge david.ashbridge@northyorks.gov.uk 01609 767276
Names and roles of other people involved in carrying out the EIA	Jo Ireland, Assistant Director – Culture, Leisure, Archives and Libraries
How will you pay due regard? for example, working group, individual officer	Involvement of support services in report for Exec Member Meeting
When did the due regard process start?	21 <sup>st</sup> September 2023

**Section 1. Please describe briefly what this EIA is about.** (for example, are you starting a new service, changing how you do something, stopping doing something?)  
Application to Sport England's Swimming Pool Support Fund for swimming pools in North Yorkshire.

**Section 2. Why is this being proposed? What are the aims? What does the authority hope to achieve by it?** (for example, to save money, meet increased demand, do things in a better way.)

Phase #2 of this scheme is designed to support investment into energy saving systems for swimming pools. The £40million capital programme is available to all public swimming pools in the UK and funding will be awarded between £20,000-£1,000,000 per council area.

There are x16 Council owned swimming pools in North Yorkshire, however, the funding process requires both Council and Community/Charity owned swimming pools to form a collective application for each Council area. The application process requires detailed technical building and plant information for each swimming pool and there is stringent criteria guidance that may preclude some swimming pools, the eligibility of each North Yorkshire owned swimming pool is currently being assessed.

It is proposed that an application is submitted for eligible North Yorkshire owned swimming pools and community/charity partner swimming pools before the 17th October 2023 application submission deadline.

**Section 3. What will change? What will be different for customers and/or staff?**

Should the application be successful, the funding will contribute towards the overall financial sustainability of council and community owned pools and will reduce the level of council subsidy.

**Section 4. Involvement and consultation** (What involvement and consultation has been done regarding the proposal and what are the results? What consultation will be needed and how will it be done?)

N/A

**Section 5. What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?**

Potential receipt of up to £1,000,000 grant funding. There are no cost implications for the council.



<b>Section 6. How will this proposal affect people with protected characteristics?</b>	<b>No impact</b>	<b>Make things better</b>	<b>Make things worse</b>	<b>Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.</b>
Age	✓			
Disability	✓			
Sex	✓			
Race	✓			
Gender reassignment	✓			
Sexual orientation	✓			
Religion or belief	✓			
Pregnancy or maternity	✓			
Marriage or civil partnership	✓			

<b>Section 7. How will this proposal affect people who...</b>	<b>No impact</b>	<b>Make things better</b>	<b>Make things worse</b>	<b>Why will it have this effect? Provide evidence from engagement, consultation and/or service user data or demographic information etc.</b>
..live in a rural area?		✓		Potential grant funding will support the sustainability of swimming pools in North Yorkshire
...have a low income?	✓			

...are carers (unpaid family or friend)?	✓			
..... are from the Armed Forces Community	✓			

**Section 8. Geographic impact – Please detail where the impact will be (please tick all that apply)**

North Yorkshire wide	✓
Craven district	
Hambleton district	
Harrogate district	
Richmondshire district	
Ryedale district	
Scarborough district	
Selby district	
<b>If you have ticked one or more districts, will specific town(s)/village(s) be particularly impacted? If so, please specify below.</b>	

**Section 9. Will the proposal affect anyone more because of a combination of protected characteristics?** (for example, older women or young gay men) **State what you think the effect may be and why, providing evidence from engagement, consultation and/or service user data or demographic information etc.**

**No**

<b>Section 10. Next steps to address the anticipated impact. Select one of the following options and explain why this has been chosen. (Remember: we have an anticipatory duty to make reasonable adjustments so that disabled people can access services and work for us)</b>	<b>Tick option chosen</b>
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1. <b>No adverse impact - no major change is needed to the proposal.</b> There is no potential for discrimination or adverse impact identified.	✓
2. <b>Adverse impact - adjust the proposal</b> - The EIA identifies potential problems or missed opportunities. We will change our proposal to reduce or remove these adverse impacts, or we will achieve our aim in another way which will not make things worse for people.	
3. <b>Adverse impact - continue the proposal</b> - The EIA identifies potential problems or missed opportunities. We cannot change our proposal to reduce or remove these adverse impacts, nor can we achieve our aim in another way which will not make things worse for people. (There must be compelling reasons for continuing with proposals which will have the most adverse impacts. Get advice from Legal Services)	
4. <b>Actual or potential unlawful discrimination - stop and remove the proposal –</b> The EIA identifies actual or potential unlawful discrimination. It must be stopped.	
<b>Explanation of why the option has been chosen</b> (include any advice given by Legal Services.) The proposal is to secure grant funding to support the sustainability of swimming pools across North Yorkshire. All swimming pools that are registered with Sport England have been contacted and those interested are in the process of preparing their application.	

**Section 11. If the proposal is to be implemented how will you find out how it is really affecting people?** (How will you monitor and review the changes?)

The continued operating of swimming pools in North Yorkshire.

**Section 12. Action plan.** List any actions you need to take which have been identified in this EIA, including post implementation review to find out how the outcomes have been achieved in practice and what impacts there have actually been on people with protected characteristics.

Action	Lead	By when	Progress	Monitoring arrangements

**Section 13. Summary** Summarise the findings of your EIA, including impacts, recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

There is no equality impact in this proposal.

**Section 14. Sign off section**

This full EIA was completed by:

**Name: David Ashbridge**

**Job title: Head of Sport and Active Wellbeing (Operations)**

**Directorate: Community Development**

**Signature:**



**Completion date: 29/09/23**

**Authorised by relevant Assistant Director (signature):**



**Date:**

02/10/23

## Climate change impact assessment

The purpose of this assessment is to help us understand the likely impacts of our decisions on the environment of North Yorkshire and on our aspiration to achieve net carbon neutrality by 2030, or as close to that date as possible. The intention is to mitigate negative effects and identify projects which will have positive effects.

This document should be completed in consultation with the supporting guidance. The final document will be published as part of the decision making process and should be written in Plain English.

If you have any additional queries which are not covered by the guidance please email [climatechange@northyorks.gov.uk](mailto:climatechange@northyorks.gov.uk)

### Version 2: amended 11 August 2021

**Please note: You may not need to undertake this assessment if your proposal will be subject to any of the following:**

Planning Permission  
Environmental Impact Assessment  
Strategic Environmental Assessment

However, you will still need to summarise your findings in the summary section of the form below.

Please contact [climatechange@northyorks.gov.uk](mailto:climatechange@northyorks.gov.uk) for advice.

<b>Title of proposal</b>	<b>Sport England Swimming Pool Support Fund</b>
<b>Brief description of proposal</b>	Sport England Swimming Pool Support Fund (phase 2) is designed to support investment into energy saving systems for swimming pools. The £40million capital programme is available to all public swimming pools in the UK and funding will be awarded between £20,000-£1,000,000 per council area.  The scheme is now open and the application submission window is 2 <sup>nd</sup> October -17 <sup>th</sup> October, funding will be awarded between £20,000 - £1,000,000 as a whole (per authority) and decisions will be confirmed in December 2023.
<b>Directorate</b>	<b>Community Development</b>
<b>Service area</b>	<b>Culture, Leisure, Archives and Libraries</b>
<b>Lead officer</b>	<b>David Ashbridge</b>

<b>Names and roles of other people involved in carrying out the impact assessment</b>	<b>Jo Ireland, Assistant Director – Culture, Leisure, Archives and Libraries</b>
<b>Date impact assessment started</b>	<b>29<sup>th</sup> September 2023</b>

**Options appraisal**

Were any other options considered in trying to achieve the aim of this project? If so, please give brief details and explain why alternative options were not progressed.

No, this is a 'one off' scheme.

**What impact will this proposal have on council budgets? Will it be cost neutral, have increased cost or reduce costs?**

Potential receipt of up to £1,000,000 grant funding. There are no cost implications for the council.

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<b>Positive impact</b> (Place a X in the box below where relevant)	<b>No impact</b> (Place a X in the box below where relevant)	<b>Negative impact</b> (Place a X in the box below where relevant)	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>	
<p>Minimise <b>greenhouse gas emissions</b> e.g. reducing emissions from travel, increasing energy efficiencies etc.</p>	Emissions from travel		x				
	Emissions from construction		x				
	Emissions from running of buildings	x			Depending on the funding award, many of the energy saving interventions included in the scheme provide a carbon saving.		New energy efficient plant and equipment.
	Emissions from data storage		x				
	Other		x				
<p>Minimise <b>waste</b>: Reduce, reuse, recycle and compost e.g. reducing use of single use plastic</p>		x					
<p>Reduce <b>water</b> consumption</p>	x			Depending on the funding award, many of the energy saving interventions included in the scheme provide a water saving.		New energy efficient plant and equipment.	

<p>How will this proposal impact on the environment?</p> <p>N.B. There may be short term negative impact and longer term positive impact. Please include all potential impacts over the lifetime of a project and provide an explanation.</p>	<p><b>Positive impact</b> (Place a X in the box below where relevant)</p>	<p><b>No impact</b> (Place a X in the box below where relevant)</p>	<p><b>Negative impact</b> (Place a X in the box below where relevant)</p>	<p>Explain why will it have this effect and over what timescale?</p> <p>Where possible/relevant please include:</p> <ul style="list-style-type: none"> <li>• Changes over and above business as usual</li> <li>• Evidence or measurement of effect</li> <li>• Figures for CO<sub>2</sub>e</li> <li>• Links to relevant documents</li> </ul>	<p>Explain how you plan to mitigate any negative impacts.</p>	<p>Explain how you plan to improve any positive outcomes as far as possible.</p>
<p>Minimise <b>pollution</b> (including air, land, water, light and noise)</p>		<p><b>x</b></p>				
<p>Ensure <b>resilience</b> to the effects of climate change e.g. reducing flood risk, mitigating effects of drier, hotter summers</p>		<p><b>x</b></p>				
<p>Enhance <b>conservation</b> and wildlife</p>		<p><b>x</b></p>				
<p>Safeguard the distinctive characteristics, features and special qualities of <b>North Yorkshire's landscape</b></p>		<p><b>x</b></p>				
<p>Other (please state below)</p>		<p><b>x</b></p>				



**Are there any recognised good practice environmental standards in relation to this proposal?** If so, please detail how this proposal meets those standards.

None.


**Summary** Summarise the findings of your impact assessment, including impacts, the recommendation in relation to addressing impacts, including any legal advice, and next steps. This summary should be used as part of the report to the decision maker.

Depending on the funding award, many of the energy saving interventions in the scheme provide a carbon saving, including:

- Photo Voltaic (PV) panels
- Pool Covers
- LED Lighting
- Combined heat and power (CHP) system;
- Replace gas boilers > 20 years old with new
- Install additional metering and monitoring software
- Upgrade pool hall windows to triple glazing
- Heat recovery to air handling units
- Variable speed pumps
- Variable speed fans
- Variable speed filtration
- Plant room insulation
- Shower flow restrictors
- Thermostatic radiator valves
- Power factor correction
- Micro-filtration

**Sign off section**

This climate change impact assessment was completed by:

<b>Name</b>	<b>David Ashbridge</b>
<b>Job title</b>	<b>Service Manager – Leisure Operations</b>
<b>Service area</b>	<b>Culture, Leisure, Archives and Libraries</b>
<b>Directorate</b>	<b>Community Development</b>
<b>Signature</b>	
<b>Completion date</b>	<b>29.09.23</b>

**Authorised by relevant Assistant Director (signature):**



**Date:02/10/23**